

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
Community Facilities						
<i>Cultural Services - Albuq. Biological Park</i>						
Renovation & Repair (BioPark)	\$3,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$3,000,000	\$20,000,000
Cats / Carnivores		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Crocodiles		\$1,000,000	\$1,000,000			\$2,000,000
Penguin Chill		\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
Africa, Phase II			\$500,000	\$500,000	\$500,000	\$1,500,000
Otters			\$750,000			\$750,000
Pheasantry Remodel				\$1,000,000	\$1,000,000	\$2,000,000
Sub-Totals	\$3,500,000	\$6,750,000	\$8,000,000	\$7,250,000	\$5,750,000	\$31,250,000
<i>Cultural Services - Balloon Museum</i>						
Balloon Museum Exhibit Development	\$250,000	\$150,000		\$125,000	\$250,000	\$775,000
Balloon Museum Equipment		\$170,000				\$170,000
Balloon Museum Facility Upgrades		\$150,000	\$150,000			\$300,000
Balloon Museum Collections Development & Care					\$295,000	\$295,000
Sub-Totals	\$250,000	\$470,000	\$150,000	\$125,000	\$545,000	\$1,540,000
<i>Cultural Services - Community Events</i>						
KIMO Theatre Renovation	\$100,000			\$150,000	\$150,000	\$400,000
Sub-Totals	\$100,000			\$150,000	\$150,000	\$400,000
<i>Cultural Services - Library</i>						
Library Materials	\$2,750,000	\$3,000,000	\$3,500,000	\$4,000,000	\$4,500,000	\$17,750,000
Library Automation	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,500,000
Ernie Pyle Library Renovation		\$200,000			\$200,000	\$400,000
Library Building Renovation		\$500,000	\$275,000	\$275,000	\$275,000	\$1,325,000
E-Kiosks					\$600,000	\$600,000
Sub-Totals	\$3,250,000	\$4,700,000	\$4,775,000	\$5,275,000	\$6,575,000	\$24,575,000

G.O. Bond Summary

<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
<i>Cultural Services - Museum</i>						
Albuquerque Museum History Exhibit Renovation	\$1,200,000	\$500,000				\$1,700,000
Albuquerque Museum Collection Development		\$500,000	\$500,000	\$500,000	\$1,000,000	\$2,500,000
Albuquerque Museum Development, Phase 3		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
Casa San Ysidro Visitor Center and Rehabilitation		\$200,000	\$250,000	\$250,000	\$500,000	\$1,200,000
Sub-Totals	\$1,200,000	\$2,200,000	\$1,750,000	\$1,750,000	\$2,500,000	\$9,400,000
Totals	\$8,300,000	\$14,120,000	\$14,675,000	\$14,550,000	\$15,520,000	\$67,165,000